

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM				
APPROPRIATION ITEM 23				
NEW CONSTRUCTION				
SYS				
FSU National High Magnetic Lab/UF Brain Institute (P,C,E)	10,000,000			
FAMU				
School of Journalism (E)	724,536			
Campus Electrical Upgrades, Technology, Infrastructure (P,C)	5,681,119			
Developmental Research School (P,C,E)	9,721,239			
FAU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,100,000			
FAU/Scripps Joint Use Facility - Jupiter (P,C,E)	2,000,000			
Expansion/Remodel Computer Center #22 (P)	759,800			
K-12 Developmental Research Charter School (P,C,E)	15,000,000			
FGCU				
Roads/Parking/Infrastructure/Mitigation (P,C)	4,993,068			
FIU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	5,000,000			
Molecular Biology, UP (P,C)	9,137,609			
Social Science (International Studies) UP (P,C)	5,000,000			
FSU				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	6,000,000			
Building Envelope Improvements - Phase II (P,C)	250,000			
Life Sciences Teaching and Research Center (C)	25,000,000			
Panama City Academic Building (P,C)	5,750,000			
NEW COLLEGE				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,417,000			
Land Acquisition (S)	2,000,000			
St. PETERSBURG				
Remodel Annex (P)	386,125			
UCF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000			
Psychology Building (C,E)	9,789,000			
UF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	6,500,000			
Library West Addition & Renovation (C,E)	5,000,000			
Genetics/Cancer & ICBR (P,C,E)	5,000,000			
Multidisciplinary Nanosystems Facility (P)	6,496,000			
IFAS Gulf Coast REC- Balm GPS/GIS Research Facility (P,C,E)	300,000			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
UNF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,000,000			
Social Science Building (P,C,E)	8,831,073			
Allied Health Facility - Building #46 (P,C,E)	2,314,916			
Student Affairs Admin/Multi-Purpose Support (P,C,E)	4,200,000			
USF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	8,000,000			
Nursing/Health Care & Education Center A (C,E)	25,000,000			
Sarasota/Manatee Academic Facility - partial (P,C,E)	14,733,838			
UWF				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,750,000			
New Construction Total	215,835,323			
APPROPRIATION ITEM 20				
SUS MAINTENANCE				
UF	13,110,678			
FSU	5,615,360			
FAMU	1,736,508			
USF	5,682,188			
FAU	1,595,970			
UWF	1,067,737			
UCF	1,994,631			
FIU	2,222,483			
UNF	725,169			
FGCU	84,873			
New College	6,341			
SUS Maintenance Total	33,841,938			
APPROPRIATION ITEM 21				
Developmental Research School (DRS) 2 Mill Equivalent				
UF DRS	582,895			
FAMU DRS	274,572			
FAU DRS	532,064			
FSU DRS	866,271			
DRS 2 Mill Equivalent Total	2,255,802			
SENATE BILL 354				
DRS 2 Mill Equivalent				
Florida State University Charter Lab Elementary School in Broward County	445,000			
APPROPRIATION ITEM 20				
DRS Maintenance				
UF DRS	134,960			
FAMU DRS	94,916			
FAU DRS	48,143			
FSU DRS	-			
DRS Maintenance Total	278,019			
DRS Total	2,533,821			
STATE UNIVERSITY SYSTEM TOTAL	252,656,082			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGES				
APPROPRIATION 22				
NEW CONSTRUCTION				
BREVARD				
Gen ren/rem, Fac's 17 Cocoa & 5 Melbourne, site improvements	2,809,921			
Rem/rem Technology Bldg Fac 17 - Cocoa	157,908			
BROWARD				
Clstrm/labs/Student Svcs w/City Town Ctr Miramar partial (pce)	3,500,000			
Gen ren/rem, HVAC, fire alarm sys, ADA, utilities, Bldg 31 site imprv	2,999,950			
Rem/rem Bldg 7 Stu Svcs to Sci Bldg Ctr - Central	1,385,785			
Rem/rem Bldgs 50 & 51 North - partial	767,778			
Major ren/rem, Fire alarms, Failing HVAC, UG Utilities partial	2,000,000			
CENTRAL FLORIDA				
Gen ren/rem, HVAC, mech/elec, ADA, roofs, EMS, site imprv	911,054			
Adjacent Land Acquisition - Citrus Center (spc)	375,000			
CHIPOLA				
Gen ren/rem, telcom sys, utilities, road, site imprv, Bldgs 1, 100 w/addition & 410	2,805,192			
DAYTONA BEACH				
Gen ren/rem, undergrd utilities, site imprv, thermal storage Fac	1,677,922			
Rem/rem Bldgs 500(12), 510(10) & 530(15)w/addition - DB	1,611,801			
EDISON				
Gen ren/rem, energy mgt, Bldgs sys renewal, utilities, site imprv	1,133,997			
FLORIDA COMMUNITY COLLEGE @ JAX				
Gen ren/rem, ADA, HVAC, lights, utilities, roofs, floors, site imprv	3,259,537			
Rem/rem Stu Svcs & Bldgs A,B,C,D&F Clsrms/Labs-Kent partial	2,000,000			
Rem/rem Bldgs A,B,C,D,E,&K Clsrms/Labs/Sup Svcs - N partial	2,000,000			
Jt-Use Tech Career Ctr w/Sch Bd-Nassau Ctr complete (ce)	3,246,285			
Land & facilities acq - Downtown & Deerwood (spc)	1,800,000			
Rem/rem Bldgs A w/addition, Mainstreet and Urban Resource Center - Downtown Campus - partial	5,705,153			
Rem/rem New Space Deerwood Mall-partial	999,528			
Clsrms/Labs/Commerce Ed Cntr - Cecil Field partial (spc)	1,060,327			
FLORIDA KEYS				
Gen ren/rem, comp labs, telecom, elec/mech/HVAC, EMS, site imprv	661,924			
GULF COAST				
Major Renovations Hlth, Sci, Energy Sci, GIS Bldgs	4,962,554			
Gen ren/rem, HVAC, Health Sci Labs, security sys, site imprv	1,166,630			
Adjacent land acquisition - Main (spc)	1,050,047			
HILLSBOROUGH				
Clsrms/Lab/Stu Svcs Bldg - Brandon complete (ce)	1,442,344			
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv	1,410,396			
Rem/rem Ybor City Campus - partial	656,000			
Rem/rem Admin/Science/Stu Svcs Bldgs Plant City Campus partial	550,966			
Land & facilities acquisition - Collegewide partial (spc)	974,104			
Clsrms/Lab/Stu Svcs Bldg - Southshore (spce) complete	12,000,000			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
INDIAN RIVER				
Gen ren/rem, roofs, ADA, HVAC, utilities, alarms, site imprv	1,161,513			
Rem/rem clsrms/labs Bldgs 1,3,9,12,21,22 Main partial	1,150,000			
Adj land acq - Main, Chastain partial (spc)	1,390,218			
JOINT Clsrms/Science Prototype Building - Consortium of Lake-Sumter, Palm Beach (Scripps), St Johns River & South Florida partial (spc)	3,225,000			
LAKE CITY				
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, road, site imprv	644,113			
Major renovations/remodeling, Failing HVAC, underground utilities partial	400,000			
Rem/rem Old Vocational Bldgs 16-18,21 to clsrms-Main-partial	250,000			
LAKE-SUMTER				
Rem/rem Admin, Liberal Arts Bldg - Main - partial	610,404			
Gen ren/rem, Admin & Fine Arts Bldgs, HVAC, roofs, site imprv	491,933			
Adj land & facilities acq w/remodeling - Main (spc)	1,801,863			
MANATEE				
Rem/Ren Gym to Classrooms - Venice Center	3,650,564			
Gen ren/rem, utilities, water sys, HVAC, roofs, soffits, ADA	1,355,797			
MIAMI-DADE				
Env Sci/Fire Ctr Bldg Ph II - N partial (ce)	13,772,146			
Gen ren/rem - collegewide	6,161,532			
Major Ren/Rem, Science Labs for SACS Accreditation complete	4,718,714			
Major ren/rem w/addition Fac's 15 & 40 Restart Swim Complex and Law Enforcement Training partial	500,000			
Rem/rem Clsrms/Labs Meyers Hall - Medical	3,116,111			
Rem/rem clsrms,labs, multi-media, support svcs-Wolfson Campus-partial	5,441,232			
Adjacent land acquisition Collegewide partial (spc)	1,984,678			
Rem/rem Facility 1- Homestead	701,928			
NORTH FLORIDA				
Gen ren/rem, site imp,roofing, handicap access, ADA	318,218			
Adj land & facilities acq w/demolition, driving range partial (spc)	773,131			
Science Labs Replacement/Environmental condition partial	350,000			
OKALOOSA-WALTON				
Gen ren/rem, utilities, energy mgt, parking, site imps safety, elec	901,679			
Science Bldg w/match - Main complete (ce)	2,939,817			
Rem/rem Sci Bldg 40 - partial	225,468			
PALM BEACH				
Clsrms/Labs Humanities Bldg - South complete (ce)	1,250,000			
Gen ren/rem, EMS, roofs, parking, utilities, HVAC, lights, roads	2,650,315			
Rem/rem LLRC/Labs Bldg 104 - Palm Bch Gardens	440,186			
Rem/rem Clsrms/Labs Business & Student Svcs Bldgs C Campus - partial	511,537			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
PASCO-HERNANDO				
Clsrms/Labs/University Center w/Library addition partial (ce)	8,094,201			
Gen ren/rem, Bldg 2 E, roofs, utilities, fire safety, HVAC, ADA	618,573			
Major Ren/Rem, Structural Wall Repairs Fac 1 - East complete	470,814			
Rem/rem Facility 6, Bldg G Clsrms/Labs/Off - West	624,036			
Rem/rem Gym to Classrooms - North Campus - partial	311,705			
PENSACOLA				
Gen ren/rem, indoor air quality HVAC, LRC Bldg, roofs, site imp lights	2,142,670			
POLK				
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS	1,022,422			
Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs - WH	1,032,114			
Jt-Use Tech Resource Ctr w/USF - Lakeland complete (ce)	2,578,382			
ST JOHNS RIVER				
Rem/rem Tech Bldg Clsrms w/Arts Bldg Sup addition - Main partial	2,842,000			
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv	690,060			
ST PETERSBURG				
Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements	3,307,290			
Rem/rem Clsrms/Labs - Downtown Ctr partial	699,752			
W St Pete Community Library w/city match - SP/G complete (ce)	4,982,561			
Rem/rem Library to Student Svcs w/addition - SP/G partial	574,461			
Adjacent land acquisition - Collegewide (spc)	1,300,000			
SANTA FE				
Gen ren/rem, Bldg B, drainage, panels, HVAC, utilities sys, roofs	1,304,094			
Major ren/rem, Failing Underground Utilities complete	4,188,490			
WF/Nursing/Health Science Bldg - Main partial (spc)	756,522			
SEMINOLE				
WF/Clsrms,Tech Labs Bldg w/land - I-4 SP Ctr partial (ce)	7,698,600			
Clsrms/Labs/Stu Svcs w/land Ph I - Altamonte Ctr complete (ce)	3,836,268			
Gen ren/rem, EMS, road, utilities, comm sys, parking, site dev	1,463,809			
Rem/rem Bldg K - Main Campus partial	471,110			
Professional Auto Trng Cntr-Sanford/Lake Mary partial	1,500,000			
SOUTH FLORIDA				
Gen ren/rem, roofing, utilities, drainage, ADA, site improvement	520,195			
Rem/rem Admin, Nursing, Sci Bldgs-Main Campus partial	174,266			
TALLAHASSEE				
Stu Svcs/Cafeteria Bldg - Criminal Jus Institute complete (ce)	1,761,316			
Gen ren/rem, roofs, infrastructure, utilities, comm sys, HVAC, ADA	998,678			
Adjacent land acquisition partial (spc)	500,000			
Rem/rem Law Enf Admin Bldg-Crimin Just Academy-partial	195,275			
Rem/rem Clsrms/Labs - Downtown Centr	1,346,377			
VALENCIA				
Workforce Development Bldg 9 - East with additional parking East complete (ce)	3,645,918			
Gen ren/rem, parking, elev, clsrms/labs int finish, telecon sys	1,888,379			
Rem/rem Humanities(3), Soc Sci(5) & LRC(6) - West Campus	1,300,000			
Rem/rem Gymnasium to Classrooms w/addition - West	5,797,850			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
New Construction Total	<u>200,608,388</u>			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
APPROPRIATION 20				
COMMUNITY COLLEGES-MAINTENANCE				
Brevard Community College	1,549,165			
Broward Community College	1,656,320			
Central Florida Community College	511,570			
Chipola Junior College	378,308			
Daytona Beach Community College	851,832			
Edison Community College	622,504			
Florida Comm. Coll. @ Jacksonville	1,810,771			
Florida Keys Community College	131,093			
Gulf Coast Community College	356,332			
Hillsborough Community College	757,405			
Indian River Community College	640,565			
Lake City Community College	345,087			
Lake Sumter Community College	271,831			
Manatee Community College	737,675			
Miami-Dade Community College	3,374,121			
North Florida Junior College	154,198			
Okaloosa-Walton Junior College	500,708			
Palm Beach Community College	1,406,504			
Pasco-Hernando Community College	280,577			
Pensacola Junior College	1,153,659			
Polk Community College	567,451			
St. Johns River Community College	378,431			
St. Petersburg Junior College	1,749,214			
Santa Fe Community College	722,557			
Seminole Community College	587,287			
South Florida Community College	301,067			
Tallahassee Community College	583,517			
Valencia Community College	1,061,314			
Community Colleges Maintenance Total	23,441,063			
COMMUNITY COLLEGES TOTAL	224,049,451			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
APPROPRIATION 20				
ELEMENTARY/SECONDARY				
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING				
Alachua	3,376,659			
Baker	443,803			
Bay	2,078,756			
Bradford	507,859			
Brevard	5,928,776			
Broward	16,605,789			
Calhoun	307,156			
Charlotte	1,282,723			
Citrus	1,318,842			
Clay	2,656,042			
Collier	2,186,727			
Columbia	973,898			
Dade	23,562,702			
DeSoto	426,947			
Dixie	241,026			
Duval	11,774,559			
Escambia	4,215,818			
Flagler	523,567			
Franklin	231,813			
Gadsden	852,401			
Gilchrist	148,990			
Glades	162,910			
Gulf	355,414			
Hamilton	266,088			
Hardee	654,683			
Hendry	576,528			
Hernando	1,238,909			
Highlands	1,130,931			
Hillsborough	14,207,694			
Holmes	308,207			
Indian River	2,011,624			
Jackson	826,110			
Jefferson	297,856			
Lafayette	97,791			
Lake	3,149,807			
Lee	4,691,102			
Leon	3,368,671			
Levy	622,860			
Liberty	161,958			
Madison	233,529			
Manatee	2,570,561			
Marion	3,406,354			
Martin	1,472,984			
Monroe	1,166,229			
Nassau	860,472			
Okaloosa	2,769,012			
Okeechobee	613,672			
Orange	12,241,731			
Osceola	1,875,100			
Palm Beach	9,470,636			
Pasco	3,778,361			
Pinellas	10,921,878			
Polk	8,724,048			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Putnam	1,451,703			
St. Johns	1,461,894			
St. Lucie	1,764,004			
Santa Rosa	1,558,282			
Sarasota	3,589,035			
Seminole	3,016,519			
Sumter	543,879			
Suwannee	527,739			
Taylor	433,869			
Union	270,043			
Volusia	4,577,767			
Wakulla	341,714			
Walton	475,946			
Washington	433,672			
Elementary / Secondary Maintenance Total	194,324,629			
APPROPRIATION ITEM 23A				
SPECIAL FACILITY CONSTRUCTION ACCOUNT				
Flagler County-New 6-12 School-Complete	16,724,888			
Gadsden County-New 6-12 School West-Partial	10,050,000			
Glades County-New K-6 School-Complete	4,439,685			
Glades County-New K-6 School-Supplemental	1,100,000			
Hardee County-New K-8 School-Partial	17,250,000			
Holmes County-New Poplar Springs K-8 School-Complete	6,661,356			
Levy County-New Bronson 6-12 School-Partial	8,450,000			
Washington County-New Vernon High School-Complete	6,698,716			
Special Facilities Construction Total	71,374,645			
APPROPRIATION ITEM 26				
FL SCHOOL FOR THE DEAF AND THE BLIND				
Campus Safety and Code Compliance	395,300			
Building Maintenance	1,457,900			
Campuswide Systems Maintenance	1,152,040			
Major Renovations & New Construction	9,300,000			
Master Plan Update	6,500			
FI School for the Deaf and the Blind Total	12,311,740			
APPROPRIATION ITEM 27				
BLIND SERVICES				
Tampa - Renovations & repairs	1,000,000			
Daytona Beach - Stormwater & related projects	4,500,000			
Blind Services Total	5,500,000			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
APPROPRIATION ITEM 27A				
JOINT-USE FACILITIES PROJECTS				
Florida Community College at Jacksonville/Nassau County District School Board Technical Career Center.	2,164,188			
APPROPRIATION ITEM 20				
CHARTER SCHOOLS	27,700,000			
APPROPRIATION ITEM 28A				
CLASSROOMS FOR KIDS				
Alachua	797,070			
Baker	96,096			
Bay	681,773			
Bradford	68,432			
Brevard	2,230,022			
Broward	7,895,720			
Calhoun	43,180			
Charlotte	851,686			
Citrus	368,158			
Clay	2,352,146			
Collier	2,928,197			
Columbia	311,032			
Dade	4,984,664			
DeSoto	166,626			
Dixie	36,358			
Duval	3,032,647			
Escambia	969,616			
Flagler	1,195,911			
Franklin	26,982			
Gadsden	112,833			
Gilchrist	128,572			
Glades	33,012			
Gulf	41,560			
Hamilton	85,049			
Hardee	135,145			
Hendry	223,346			
Hernando	1,687,538			
Highlands	392,888			
Hillsborough	10,417,704			
Holmes	52,777			
Indian River	929,938			
Jackson	157,533			
Jefferson	33,668			
Lafayette	21,585			
Lake	3,343,135			
Lee	3,876,785			
Leon	714,545			
Levy	106,486			
Liberty	20,163			
Madison	45,497			
Manatee	1,591,968			
Marion	1,008,955			

CAPITAL PROJECTS PLAN
FISCAL YEAR 2004-2005

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Martin	736,872			
Monroe	197,071			
Nassau	242,361			
Okaloosa	450,045			
Okeechobee	442,990			
Orange	9,591,731			
Osceola	4,733,874			
Palm Beach	7,029,986			
Pasco	3,790,253			
Pinellas	2,888,233			
Polk	2,315,541			
Putnam	217,183			
St. Johns	1,872,542			
St. Lucie	2,133,287			
Santa Rosa	1,336,274			
Sarasota	2,228,336			
Seminole	2,419,825			
Sumter	106,057			
Suwannee	119,584			
Taylor	59,320			
Union	36,508			
Volusia	2,241,124			
Wakulla	157,718			
Walton	294,834			
Washington	124,355			
FAMU School	10,251			
FAU School	7,494			
FSU School	-			
UF School	19,353			
	<u>100,000,000</u>			
Grand Total	<u>890,080,735</u>			